



EDO STATE

**THE YEAR 2024 APPROVED APPROPRIATION LAW
EDO STATE OF NIGERIA**

- 1 Be it enacted by the Edo State House of Assembly and by the Authority of same as follows:
- 2 This Law may be cited as the Year 2024 Approved Appropriation Law.
- 3 The sum of One Hundred and Fifty-Four Billion, Two Hundred and Seventy-Six Million, Two Hundred and Twenty-Five Thousand, Eight Hundred and Sixty-Eight Naira, Ninety-Five Kobo only shall be Appropriated from the Consolidated Revenue Fund during the period of 1st January to 31st December, 2024 for services set out in the First Schedule of this Law.
- 4 The sum of One Hundred and Eighty-Eight Billion, Five Hundred and Forty-Nine Million, Seven Hundred and Forty-Four Thousand, Forty Naira, Twenty-Six Kobo only shall be appropriated from the Capital Development Fund during the period 1st January to 31st December, 2024 for the projects set out in the Second Schedule of this Law.
- 5 The sum of Three Hundred and Forty-Two Billion, Eight Hundred and Twenty-Five Million, Nine Hundred and Sixty-Nine Thousand, Nine Hundred and Nine Naira, Twenty-One Kobo only. shall be appropriated as Total Expenditure during the period 1st January to 31st December, 2024.

Enactment

Citation

**Appropriation of
₦154,276,225,868.95 as
Recurrent Expenditure**

**Appropriation of
₦188,549,744,040.26 as
Capital Expenditure**

**Appropriation of
₦342,825,969,909.21 as
Total Expenditure**

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

ADMINISTRATIVE CODES	MINISTRY/DEPARTMENT/PARASTATAL	NOT EXCEEDING
		N
ADMINISTRATIVE SECTOR		
ADMINISTRATIVE SECTOR EXECUTIVE		
OFFICE OF THE GOVERNOR		19,148,177,584
011100100100	OFFICE OF THE GOVERNOR	3,825,000,000
011100100200	DEPUTY GOVERNOR'S OFFICE	345,522,720
011111300200	SPECIAL INTERVENTION PROGRAMMES	2,000,000,000
011100100400	STATE SECURITY VOTE	7,000,000,000
011100100600	PUBLIC AFFAIRS OFFICE	600,000,000

011100100700	COMMUNITY SERVICES/GRANTS	200,000,000
011100100800	OFFICE OF THE CHIEF OF STAFF	100,000,000
011100102100	STRATEGY PROJECTS AND PERFORMANCE MANAGEMENT OFFICE	50,000,000
011111300100	GOVERNMENT HOUSE AND PROTOCOL	4,820,000,000
011101900100	DIRECTORATE OF SPECIAL DUTIES AND RAPID RESPONSE	20,000,000
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	132,654,863
011111100200	PUBLIC PRIVATE PARTNERSHIP OFFICE	50,000,000
011101000200	STATE TENDERS BOARD	5,000,000
SECRETARY TO THE STATE GOVERNMENT		8,847,647,676
011101300100	SECRETARY TO THE STATE GOVERNMENT (SSG)	1,200,000,000
011101300200	PUBLIC WORKS VOLUNTEERS (PUWOV)	10,000,000
011101300700	COMMUNITY AND SOCIAL DEVELOPMENT AGENCY (CSDA)	10,000,000
011101700100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	89,647,676
011102100100	LAGOS LIAISON OFFICE	30,000,000
011102100200	ABUJA LIASION OFFICE	250,000,000
011102100300	GOVERNOR'S LODGE, ABUJA	250,000,000
011103300100	AGENCY FOR THE CONTROL OF HIV/AIDS (ED-SACA)	8,000,000
011110500100	GENERAL SERVICES	6,500,000,000
011110500200	SPECIAL OVERHEAD (Political Appointee)	500,000,000
OFFICE OF THE HEAD OF SERVICE		968,000,000
012500100100	HEAD OF SERVICE	150,000,000
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	200,000,000
012500500100	HUMAN RESOURCES MANAGEMENT	78,000,000
012500600100	PUBLIC SERVICE ACADEMY (JOOPSA)	500,000,000
012500700100	TRANSFORMATION OFFICE	20,000,000
011103500100	EDO STATE PENSION BUREAU	20,000,000
-	EXECUTIVE-OTHERS	1,288,368,979

011100102000	MINISTRY OF PUBLIC SECURITY AND SAFETY	47,886,136
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	227,482,843
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (Print/Electronic Media)	100,000,000
012300300100	EDO BROADCASTING SERVICE - EBS	180,000,000
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	200,000,000
012300200100	EDO COMMUNICATIONS OFFICE	20,000,000
014000100100	AUDITOR GENERAL - STATE	180,000,000
014000200100	AUDITOR GENERAL - LOCAL GOVT	88,000,000
014000300100	AUDIT SERVICE COMMISSION	25,000,000
014700100100	CIVIL SERVICE COMMISSION	90,000,000
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION	10,000,000
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	120,000,000
-	LEGISLATURE	13,074,500,000
011200300100	STATE HOUSE OF ASSEMBLY	8,214,500,000
011200300200	EDHA PRINTING/OTHER MATERIALS	10,000,000
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	15,000,000
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	250,000,000
011202100200	OFFICE OF THE CLERK/DEPUTY CLERKS	145,000,000
011200300300	EDHA LEGAL FEES	40,000,000
011200300400	EXTRA OVERHEAD COSTS FOR EDHA	4,400,000,000
	SUB TOTAL - ADMINISTRATIVE SECTOR	43,326,694,238
ECONOMIC SECTOR		
021500100100	MINISTRY OF AGRICULTURE AND FOOD SECURITY	660,000,000
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	400,000,000
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000

021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	30,000,000
022000100100	MINISTRY OF FINANCE	630,000,000
022000704100	COMMITTEE AND COMMISSIONS	200,000,000
011100101700	EASE OF DOING BUSINESS COUNCIL/SABER SECRETARIAT	20,000,000
022000100200	CENTRAL INTERNAL AUDIT AGENCY	70,000,000
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	2,630,000,000
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	4,000,000
022201800100	INVESTMENT PROMOTION OFFICE	30,000,000
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	2,640,000,000
022200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	225,000,000
022800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	68,000,000
022800700100	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) AGENCY	400,000,000
022800800100	SKILL DEVELOPMENT AGENCY	600,000,000
022900100100	STATE TRANSPORT AUTHORITY	170,000,000
022905500100	EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA)	850,000,000
023305200100	MINISTRY OF MINING AND ENERGY	100,000,000
023100500100	EDO STATE ELECTRIFICATION AGENCY	37,000,000
023100400100	EDO STATE ELECTRICITY REGULATION COMMISSION	4,905,000,000
023400100100	MINISTRY OF ROADS AND BRIDGES	350,000,000
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	20,000,000
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	176,651,357
023600100200	EDO STATE DIASPORA AGENCY	20,000,000
023605200100	EDO STATE TOURISM AGENCY	350,000,000
023800100100	MINISTRY OF BUDGET AND ECONOMIC DEVELOPMENT	260,000,000
23800100200	STATE BUDGET OFFICE	20,000,000

023800100600	EXTERNAL INTERVENTIONS/DEVELOPMENT PARTNERSHIP	10,000,000
023800100700	STATE OFFICE OF ECONOMIC PLANNING	50,000,000
023800100900	COMMITTEE ON FOOD AND NUTRITION	10,000,000
023800400100	STATE BUREAU OF STATISTICS (Edo State Bureau of Statistics)	30,000,000
025200100100	MINISTRY OF WATER RESOURCES	100,000,000
025210200100	EDO STATE URBAN WATER CORPORATION	450,000,000
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY AND SANITATION AGENCY	65,000,000
025300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	215,000,000
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	1,135,000,000
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	20,000,000
025305600200	NEW TOWNS DEVELOPMENT AGENCY	20,000,000
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	70,417,620
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	270,000,000
32600100300	SUB TOTAL - ECONOMIC SECTOR	18,341,068,977
LAW AND JUSTICE SECTOR		
032600100100	MINISTRY OF JUSTICE	580,000,000
032600100200	LEGAL CONSULTANCY	100,000,000
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	10,000,000
032600200100	LAW/JUSTICE REFORM COMMISSION	10,000,000
031801100100	STATE JUDICIAL SERVICE COMMISSION	124,000,000
032605100100	JUDICIARY-High Court of Justice	3,150,000,000
032605100200	OFFICE OF THE STATE CHIEF JUDGE	20,000,000
032605100300	ELECTION PETITION TRIBUNAL	10,000,000

032605100500	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS	10,000,000
032605100500	WITNESS SUMMONS PROGRAMME	10,000,000
032605100700	RETREAT FOR JUDGES	30,000,000
032605100800	SPECIAL OVERHEAD FOR JUDICIARY (Judicial Officers and 3 Admin Heads)	150,000,000
032605100900	ESTACODE FOR EDO STATE JUDICIARY	200,000,000
032605400100	EDO STATE MULTI-DOOR COURTHOUSE	20,000,000
	SUB-TOTAL - LAW AND JUSTICE SECTOR	4,424,000,000
	SOCIAL SECTOR	
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	198,000,000
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	210,000,000
051300400100	GENDER BASED VIOLENCE ADMINISTRATION	150,000,000
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS	35,000,000
051405500100	N-CARES SECREATARIAT	40,000,000
011100101000	SOCIAL INVESTMENT PROGRAMME OFFICE	40,000,000
011101300800	SDGs/MDG/CGS UNIT	10,000,000
051300100200	STATE CASH TRANSFER UNIT	20,000,000
051300100600	EDO STATE FIRE SERVICE DEPARTMENT	88,000,000
051300100700	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	10,000,000
051300100800	CHRISTIAN PILGRIM WELFARE BOARD	10,000,000
051300100900	MUSLIM PILGRIMS WELFARE BOARD	20,000,000
051700100100	MINISTRY OF EDUCATION	990,000,000
051700100200	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	100,000,000
051700100300	DIRECTORATE OF HIGHER EDUCATION	100,000,000
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	460,000,000
051700800100	STATE LIBRARY BOARD	40,000,000

051701800100	EDO STATE POLYTECHNIC, USEN	320,000,000
051701900300	EDO STATE COLLEGE OF EDUCATION	330,000,000
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	600,000,000
051702200100	EDO STATE UNIVERSITY, UZAIRUE	300,000,000
051705100100	EDO STATE SECONDARY EDUCATION BOARD	7,600,000,000
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	425,000,000
051706700100	AGENCY FOR ADULT, NON- FORMAL AND CONTINUING EDUCATION	100,000,000
051706800100	IDEAS	30,000,000
051700300300	EDO STAR	1,500,000,000
051700300400	EDO BESST	100,000,000
052100100100	MINISTRY OF HEALTH	1,020,000,000
052100100200	OSSIOMO LEPROSARIUM	40,000,000
052110200100	HOSPITAL MANAGEMENT AGENCY	6,800,000,000
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD	10,000,000
052100300100	EDO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	5,400,000,000
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	299,000,000
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	600,000,000
052111300100	ESSENTIAL DRUG PROGRAMME	470,000,000
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	358,014,779
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY	82,000,000
053500100800	EDO STATE PARKS AND GARDENS AGENCY	40,000,000
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	75,000,000
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)	500,000,000
053500100900	EDO STATE SIGNAGE AGENCY	50,000,000

053500101100	EDO STATE FORESTRY COMMISSION	50,000,000
053905100100	EDO STATE SPORTS COMMISSION	1,560,000,000
053905200100	OTHER SPORTING ACTIVITIES/ SPONSORSHIP OF SPORTS COMPETITION (including overseas trip)	700,000,000
053900200200	BENDEL INSURANCE (Office of the Deputy Gov)	300,000,000
053900200300	EDO QUEENS AND FA COMPETITIONS	200,000,000
055100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	170,000,000
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	20,000,000
	SUB-TOTAL - SOCIAL SECTOR	32,570,014,779.12
	GRAND TOTAL - ADMINISTRATIVE, ECONOMIC, LAW AND JUSTICE AND SOCIAL SECTORS	98,661,777,994.68
21010103	CONSOLIDATED REVENUE FUNDS CHARGES	
a	Office of the Governor	8,800,000
b	Office of the Deputy Governor	8,800,000
c	Civil Service Commission	16,500,000
d	Auditor General (State)	6,600,000
e	Auditor General (Local Government)	6,600,000
f	Law Reform Commission	29,700,000
g	State Independent Electoral Commission	38,500,000
h	House of Assembly Service Commission	66,000,000
i	Edo State Health Insurance Commission	-
j	Edo State Audit Commission	19,800,000
o	Local Government Service Commission	-
	SUB-TOTAL - CFRC (Salaries)	201,300,000.00
21030100	SOCIAL BENEFITS	13,200,000,000

21030101	Gratuity	1,200,000,000
21030102	Pension	12,000,000,000
21020200	SOCIAL CONTRIBUTIONS	3,450,000,000
21020201	State Health Insurance Contribution	600,000,000
21020202	Contributory Pensions	2,000,000,000
21020203	Group Life Insurance	350,000,000
21020206	Accrued Pension Rights Sinking Fund	500,000,000
	SUB-TOTAL - SOCIAL BENEFITS/CONTRIBUTION	16,650,000,000
22021000	MISCELLANEOUS EXPENSES GENERAL	1,830,863,414
22021041	CONTINGENCY	-
a	Future Generation Funds (5% IGR)	1,830,863,414
	SUB-TOTAL - MISCELLANEOUS EXPENSES	1,830,863,414
	FINANCIAL CHARGES-GENERAL	
22020901	Bank Charges (Local)	992,792,711
22020904	Others: Contractual Obligations	2,000,000,000
22020905	Servicing of External Loans	5,083,553,978
22020907	Service of Bonds (FGN)	2,201,823,121
22020908	Servicing of Internal Loans	10,005,271,326
22020909	Guaranteed Loans	8,728,843,325
22020906	Remittance to Bond sinking funds	7,920,000,000
	SUB-TOTAL - FINANCIAL CHARGES	36,932,284,460
	TOTAL CFRC	55,614,447,874
	GRAND TOTAL RECURRENT EXPENDITURE (CFRC+PERSONNEL/OVERHEAD COST)	154,276,225,868.96

**SECOND SCHEDULE
CAPITAL EXPENDITURE**

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	ADMINISTRATION SECTOR	
011100100200	Office of the Governor (Deputy Governor's Office)	20,000,000.00
011101000100	Edo State Public Procurement Agency (EDPPA)	50,000,000.00
011101300100	Office of the Secretary to the State Government	5,000,000.00
011110500100	General Services	3,000,000,000.00
011111300100	Government House and Protocol	4,300,000,000.00
012400100100	Ministry of Public Safety and Security	50,000,000.00
011200300100	Edo State House of Assembly	12,930,000,000.00
011200400100	Edo State House of Assembly Service Commission	100,000,000.00
012300100100	Ministry of Communication and Orientation	2,000,000,000.00
012500100100	Office of the Head of Service	0.00
012500600100	John Odigie Oyegun Public Service Academy	400,000,000.00
025300100200	Edo State Public Building and Maintenance Agency	16,456,000,000.00
014000100100	Office of the Auditor-General (State)	40,000,000.00
014000200100	Office of the Auditor-General (Local Govt)	20,000,000.00
014700100100	Civil Service Commission	20,000,000.00
014800100100	Edo State Independent Electoral Commission	100,000,000.00
011111100200	Public Private Partnership - PPP	200,000,000.00
	Sub-Total - Administration Sector	39,691,000,000.00
	ECONOMIC SECTOR	
021500100100	Ministry of Agriculture and Food Security	700,000,000.00
021500100400	Livestock	500,000,000.00
021500100500	Fisheries	0.00
021502100100	Edo State Colleges of Agriculture and Natural Resources	2,700,000,000.00
021510200200	FADAMA	1,500,000,000.00
022000100100	Ministry of Finance	10,718,657,103.48
022000800100	Edo State Internal Revenue Service	2,000,000,000.00
022201800100	Edo State Investment Promotion Council	50,000,000.00
022200100100	Ministry of Business, Trade and Cooperatives	2,500,000,000.00

022800100100	Ministry of Digital Economy, Science and Technology	100,000,000.00
022800700100	Directorate of Information and Communication Technology (ICT) Agency	6,000,000,000.00
022800800100	Skill Development Agency	2,500,000,000.00
022900100100	Edo State Transport Authority	6,000,000,000.00
022905500100	Edo State Traffic Management Agency (EDSTMA)	50,000,000.00
023305200100	Ministry of Mining and Energy	100,000,000.00
023100100100	Edo State Electricity Regulatory Commission	2,000,000,000.00
023100300100	Edo State Electrification Agency	600,000,000.00
023305300100	Edo State Oil Producing Areas Development Commission	8,000,000,000.00
023400100100	Ministry of Roads and Bridges	43,000,000,000.00
023600100100	Ministry of Arts, Culture and Tourism	2,550,000,000.00
023605200100	Edo State Tourism Agency	400,000,000.00
023800100100	Ministry of Budget and Economic Planning	350,000,000.00
023800100200	Other Capital Projects - Government Counterpart Cash Contribution Fund (GCCC)	2,500,000,000.00
023800100300	Accelerated Road Development Programme (SEEFOR+)	2,700,000,000.00
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	500,000,000.00
011101300200	Community and Social Development Programme (CSDP)	1,700,000,000.00
011101300800	Sustainable Development Goals - SDGs	600,000,000.00
025200100100	Ministry of Water Resources	30,000,000.00
025210200100	Edo State Water Corporation (Board)	500,000,000.00
025210300100	Edo State Small Town and Rural Water Supply and Sanitation Agency	500,000,000.00
025300100100	Ministry of Housing, Urban and Regional Planning and Development	4,000,000,000.00
025305300100	Edo State Development and Property Agency	515,000,000.00
026000200100	Edo State Geographical Information System (Edo GIS)	1,260,086,936.78
	Sub-Total - Economic Sector	107,123,744,040.26
	LAW AND JUSTICE SECTOR	
031801100100	Edo State Judicial Service Commission	30,000,000

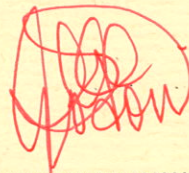
032600100100	Ministry of Justice/Attorney General	100,000,000
032600200100	Law Reform Commission	50,000,000
032605100100	Judiciary (High Court of Justice)	2,000,000,000
032605400100	Edo State Multi-Door Court House	0
	Sub-Total - Law and Justice Sector	2,180,000,000.00
	SOCIAL SECTOR	
051300100100	Ministry of Youths and Gender Affairs	2,050,000,000.00
053905100200	Sports Commission	1,000,000,000.00
051400100100	Ministry of Social Development and Humanitarian Affairs	100,000,000.00
051700100100	Ministry of Education	7,000,000,000.00
051700300100	State Universal Basic Education Board	5,000,000,000.00
051705100100	Edo State Secondary Education Board	400,000,000.00
051705300100	Edo State Board for Technical and Vocation Education	500,000,000.00
022806000100	IDEAS	500,000,000.00
052100100100	Ministry of Health	19,000,000,000.00
053500100100	Ministry of Environment and Sustainability	2,000,000,000.00
053500100400	Edo State Flood and Erosion Watershed and Management Agency	2,000,000,000.00
055100100100	Ministry of Local Government, Community and Chieftaincy Affairs	5,000,000.00
	Sub-Total - Social Sector	39,555,000,000.00
	GRAND TOTAL (CAPITAL EXPENDITURE)	188,549,744,040.26

This printed impression has been compared by me with the law which has been passed by Edo State House of Assembly and found by me to be a true and correctly printed copy of the said law.

..... 22/12/2023

Clerk of the House of Assembly

Assented to by me this 22ND day DECEMBER2023.



.....
Governor of Edo State of Nigeria

Assent withheld by me thisday of2023.

.....
Governor of Edo State of Nigeria.